

# I-1. Each Elementary School - Total School Spending

WESTERN COVENTRY #51

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,717	Amount	% To Total School	Per Pupil			
School Enrollment:	396						
Total		\$ 2,720,639	100.0%	\$ 6,870	\$ 7,022	-2.2%	89.0%
Instruction		\$ 1,860,327	68.4%	\$ 4,698	\$ 4,892	-4.0%	60.9%
Face-to-Face Teaching		\$ 1,804,931	66.3%	\$ 4,558	\$ 4,726	-3.5%	59.1%
Instructional Teachers		1,697,700	62.4%	4,287	4,340	-1.2%	55.6%
Substitutes		0	0.0%	0	89	-100.0%	0.0%
Instructional Paraprofessionals		107,230	3.9%	271	296	-8.5%	3.5%
Classroom Materials		\$ 55,396	2.0%	\$ 140	\$ 167	-16.0%	1.8%
Pupil-Use Technology & Software		6,362	0.2%	16	43	-63.0%	0.2%
Instructional Materials, Trips & Supplies		49,034	1.8%	124	123	0.6%	1.6%
Instructional Support		\$ 231,062	8.5%	\$ 583	\$ 626	-6.9%	7.6%
Pupil Support		\$ 71,831	2.6%	\$ 181	\$ 204	-11.2%	2.4%
Guidance & Counseling		0	0.0%	0	(1)	-100.0%	0.0%
Library & Media		25,153	0.9%	64	89	-28.7%	0.8%
Extracurricular		6,316	0.2%	16	14	14.7%	0.2%
Student Health & Services		40,363	1.5%	102	102	-0.0%	1.3%
Teacher Support		\$ 68,047	2.5%	\$ 172	\$ 174	-1.1%	2.2%
Curriculum Development		47,283	1.7%	119	119	0.0%	1.5%
In-Service, Staff Development & Support		20,764	0.8%	52	54	-3.5%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 91,183	3.4%	\$ 230	\$ 248	-7.3%	3.0%
Program Management		48,614	1.8%	123	137	-10.2%	1.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		42,569	1.6%	107	112	-3.8%	1.4%
Operations		\$ 506,686	18.6%	\$ 1,280	\$ 1,206	6.1%	16.6%
Non-Instructional Pupil Services		\$ 274,958	10.1%	\$ 694	\$ 627	10.7%	9.0%
Transportation		185,616	6.8%	469	402	16.7%	6.1%
Food Service		89,341	3.3%	226	226	0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 231,728	8.5%	\$ 585	\$ 579	1.1%	7.6%
Building Upkeep, Utilities & Maintenance		231,728	8.5%	585	579	1.1%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 122,565	4.5%	\$ 310	\$ 298	4.0%	4.0%
School Management		\$ 122,565	4.5%	\$ 310	\$ 298	4.0%	4.0%
Principals & Assistant Principals		97,369	3.6%	246	233	5.3%	3.2%
School Office		25,196	0.9%	64	64	-0.8%	0.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%